

draft

REGULAR MEETING – March 10, 2020

On this the 10th day of March, 2020 at 9:00 A.M. the Honorable Commissioners Court of Blanco County convened in a REGULAR MEETING at a regular meeting place thereof in the Courthouse in Johnson City with the following members to-wit:

BRETT BRAY	COUNTY JUDGE
TOMMY WEIR	COMMISSIONER PCT. 1
EMIL UECKER	COMMISSIONER PCT. 2
CHRIS LIESMANN	COMMISSIONER PCT. 3
PAUL GRANBERG	COMMISSIONER PCT. 4
LAURA WALLA	COUNTY CLERK

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ITEM 1 – Call to Order and Roll Call.

ITEM 2 – Pledge of Allegiance.

ITEM 3 – PUBLIC COMMENTS – opportunity for the general public to address the Court on any matter. Comments are limited to 3 minutes.

ITEM 4 – Consider approval of minutes of prior Commissioners Court meeting(s). Vote on any action taken. (Judge Bray)

Consider approval of minutes of prior Commissioners Court meeting (s). Vote on any action taken. (Judge Bray)

COMMISSIONER WEIR made the motion to approve the amended minutes as presented, seconded by Commissioner Uecker. Judge Bray called for discussion and vote.

JUDGE BRAY – YES.

COMMISSIONER WEIR – YES.

COMMISSIONER UECKER – YES.

COMMISSIONER LIESMANN – YES.

COMMISSIONER GRANBERG – YES. MOTION CARRIED. 5/0

ITEM 5 – Consider approval, of the estimated March 2020 payroll. Vote on any action taken. (Judge Bray)

COMMISSIONER LIESMANN made the motion to approve the estimated March 2020 payroll in the amount of \$307,268.63, seconded by Commissioner Granberg. Judge Bray called for discussion and vote.

JUDGE BRAY – YES.

COMMISSIONER WEIR – YES.

COMMISSIONER UECKER – YES.

COMMISSIONER LIESMANN – YES.

COMMISSIONER GRANBERG – YES. MOTION CARRIED. 5/0

ITEM 6 – Consider approval of the official reports. Vote on any action taken. (Judge Bray)

COMMISSIONER GRANBERG moves to approve the official reports, seconded by Commissioner Weir. Judge Bray called for discussion and vote.

JUDGE BRAY – YES.

COMMISSIONER WEIR – YES.

COMMISSIONER UECKER – YES.
COMMISSIONER LIESMANN – YES.
COMMISSIONER GRANBERG – YES. MOTION CARRIED. 5/0

ITEM 7 – Consider ratifying or approving line item transfers as presented. Vote on any action taken. (Judge Bray)
No transfers presented at this time.

ITEM 8 – Consider approval of the outstanding bills. Vote on any action taken. (Judge Bray)
COMMISSIONER LIESMANN made the motion approving the outstanding bills in the amount of \$182,577.27, seconded by Commissioner Uecker. Judge Bray called for discussion and vote.
JUDGE BRAY – YES.
COMMISSIONER WEIR – YES.
COMMISSIONER UECKER – YES.
COMMISSIONER LIESMANN – YES.
COMMISSIONER GRANBERG – YES. MOTION CARRIED. 5/0.

ITEM 9 – Consider authorization for the County Judge to sign the Capital Area Emergency District Interlocal Agreement for 9-1-1 Geographic Information System Database Management. Vote on any action taken. (Judge Bray)
COMMISSIONER LIESMANN made the motion authorizing the County Judge to sign the Capital Area Emergency District Interlocal Agreement for 9-1-1 Geographic Information System Database Management, seconded by Commissioner Weir. Judge Bray called for discussion and vote.
JUDGE BRAY – YES.
COMMISSIONER WEIR – YES.
COMMISSIONER UECKER – YES.
COMMISSIONER LIESMANN – YES.
COMMISSIONER GRANBERG – YES. MOTION CARRIED. 5/0

ITEM 10 – Discussion and possible action regarding presentation of final draft of the Blanco County Transportation and Economic Development Plan by Rachel Steel and Betty Voights with CAPCOG. (Estimated time: 30 minutes) Vote on any action taken. (Judge Bray)
No action taken at this time. 3 weeks to study

ITEM 11 – Discussion and possible action regarding WCRRS Network Redesign contract and/or Notice to Proceed. Also, possible line item transfer(s) to support the contract. Vote on any action taken. (Judge Bray)
COMMISSIONER LIESMANN made the motion to proceed with the contract for WCRRS Network Redesign and not to exceed the amount of \$47,062, seconded by Commissioner Granberg. Judge Bray called for discussion and vote.
JUDGE BRAY – YES.
COMMISSIONER WEIR – YES.
COMMISSIONER UECKER – YES.
COMMISSIONER LIESMANN – YES.
COMMISSIONER GRANBERG – YES. MOTION CARRIED. 5/0

ITEM 12 – Consider discussion and possible action regarding compensation for the County Clerk and Tax-Assessor Collector for election duties. Vote on any action taken. (Judge Bray)

This topic is off of the table at this time.

ITEM 13 – Follow up on Blanco County Fairground lease and possible action. Vote on any action taken. (Judge Bray & Asst. County Attorney Ashby)

COMMISSIONER GRANBERG moves to allow the document to be exercised to move after proof has been shown that the money has been deposited and to modify the lease to 75 years, seconded by Commissioner Liesmann. Judge Bray called for discussion and vote.

JUDGE BRAY – YES.

COMMISSIONER WEIR – YES.

COMMISSIONER UECKER – YES.

COMMISSIONER LIESMANN – YES.

COMMISSIONER GRANBERG – YES. MOTION CARRIED. 5/0

ITEM 14 – EXECUTIVE SESSION: Pursuant to Texas Government Code, Sections

551-071, Consultation with Attorney

551.072, Deliberation regarding real property

551.074, Personnel Matters

ITEM 15 – RETURN TO OPEN SESSION to consider further action on any posted item.

ITEM 16 – Consider final subdivision plat of Majestic Hills Ranch – Phase ii. Vote on any action taken. (Commissioner Weir)

COMMISSIONER WEIR made the motion to accept the final subdivision plat of Majestic Hills Ranch – Phase ii once all fees are paid, seconded by Commissioner Granberg. Judge Bray called for discussion and vote.

JUDGE BRAY – YES.

COMMISSIONER WEIR – YES.

COMMISSIONER UECKER – YES.

COMMISSIONER LIESMANN – YES.

COMMISSIONER GRANBERG – YES. MOTION CARRIED. 5/0

ITEM 17 – Consider approval to change the part-time employee status to a full-time for the Tax Office. Vote on any action taken. (Commissioner Weir & TAC Spies)

COMMISSIONER WEIR made the motion to change the part time employee status to a full-time for the Tax Office, seconded by Commissioner Granberg, Judge Bray called for discussion and vote.

JUDGE BRAY – YES.

COMMISSIONER WEIR – YES.

COMMISSIONER UECKER – YES.

COMMISSIONER LIESMANN – YES.

COMMISSIONER GRANBERG – YES. MOTION CARRIED. 5/0

ITEM 18 – Consider authorization for the County Judge to sign an Interlocal Agreement with NBCESDE# and JCVFD for vehicle storage. Vote on any action taken. (Commissioner Uecker)

COMMISSIONER UECKER made the motion authorizing the County Judge to sign an Interlocal Agreement with NBCESD# and JCVFD for vehicle storage, seconded by Commissioner Weir. Judge Bray called for discussion and vote.

JUDGE BRAY – YES.

COMMISSISONER WEIR – YES.

COMMISSISONER UECKER – YES.
COMMISSIONER LIESMANN – YES.
COMMISSIONER GRANBERG – YES. MOTION CARRIED. 5/0

ITEM 19 – Acknowledge completed continuing education for Commissioner Liesmann. Vote on any action taken. (Commissioner Liesmann)
COMMISSIONER LIESMANN made the motion acknowledging the completed continuing education for Commissioner Liesmann, seconded by Commissioner Uecker. Judge Bray called for discussion and vote.
JUDGE BRAY – YES.
COMMISSIONER WEIR – YES.
COMMISSIONER UECKER – YES.
COMMISSIONER LIESMANN – YES.
COMMISSIONER GRANBERG – YES. MOTION CARRIED. 5/0

ITEM 20 – Consider approval to re-plat lots 884 and 885 in the Rockin J subdivision. New lot to be known as lot 884 R. Vote on any action taken. (Commissioner Granberg)
COMMISSISONER GRANBERG moves to approve the re-plat of lots 884 and 885 in the Rockin J subdivision with the new lot to be known as lot 884R, seconded by Commissioner Weir. Judge Bray called for discussion and vote.
JUDGE BRAY – YES.
COMMISSIONER WEIR – YES.
COMMISSIONER UECKER – YES.
COMMISSIONER LIESMANN – YES.
COMMISSIONER GRANBERG – YES. MOTION CARRIED. 5/0

ITEM 21 – Consider authorization for the County Judge to sign the NetData Extraction & Dissemination Agreement pending County Attorney approval. Vote on any action taken. (Sheriff Jackson)
COMMISSIONER LIESMANN made the motion authorizing the County Judge to sign the NetData Extraction and Dissemination Agreement pending County Attorney approval, seconded by Commissioner Granberg. Judge Bray called for discussion and vote.
JUDGE BRAY – YES.
COMMISSIONER WEIR – YES.
COMMISSIONER UECKER – YES.
COMMISSIONER LIESMANN – YES.
COMMISSIONER GRANBERG – YES. MOTION CARRIED. 5/0

ITEM 22 – Consider authorization for the County Judge to sign the Thomson Reuters “CLEAR” renewal contract. Vote on any action taken. (Sheriff Jackson & Sergeant Acosta)
COMMISSIONER LIESMANN made the authorization for the County Judge to sign the Thomas Reuters “CLEAR” renewal contract, seconded by Commissioner Uecker. Judge Bray called for discussion and vote.
JUDGE BRAY – YES.
COMMISSIONER WEIR – YES.
COMMISSIONER UECKER – YES.
COMMISSIONER LIESMANN – YES.
COMMISSIONER GRANBERG – YES. MOTION CARRIED. 5/0

ITEM 23 – Consider approval of specs and for the purchase of equipment for the two new patrol vehicles at the LEC as outlined in the capital equipment portion of the FY2019-20 budget. Vote on any action taken. (Sheriff Jackson)

COMMISSIONER LIESMANN made the motion to approve the specs and for the purchase of equipment for the two new patrol vehicles at the LEC as outlined in the capital equipment portion of the FY2019-20 budget. Judge Bray called for discussion and vote.

JUDGE BRAY – YES.

COMMISSIONER WEIR – YES.

COMMISSIONER UECKER – YES.

COMMISSIONER LIESMANN – YES.

COMMISSIONER GRANBERG – YES. MOTION CARRIED. 5/0

ITEM 24 – Consider approval of the specs and for the purchase of the Zuercher software for the three new patrol vehicles at the LEC as outlined in the capital equipment portion of the FY2019-20 budget. Vote on any action taken. (Sheriff Jackson)

COMMISSIONER LIESMANN made the motion approving the specs and for the purchase of the Zuercher software for the three new patrol vehicles at the LEC as outlined in the capital equipment portion of the FY2019-20 budget, seconded by Commissioner Uecker. Judge Bray called for discussion and vote.

JUDGE BRAY – YES.

COMMISSIONER WEIR – YES.

COMMISSIONER UECKER – YES.

COMMISSIONER LIESMANN – YES.

COMMISSIONER GRANBERG – YES. MOTION CARRIED. 5/0

ITEM 25 – Consider burn ban. Vote on any action taken. (Judge Bray)

Item passed at this time.

ITEM 26 – Adjourn

COMMISSIONER UECKER made the motion to adjourn, seconded by Commissioner Weir. Judge Bray called for discussion and vote.

JUDGE BRAY – YES.

COMMISSIONER WEIR – YES.

COMMISSIONER UECKER – YES.

COMMISSIONER LIESMANN – YES.

COMMISSIONER GRANBERG – YES. MOTION CARRIED. 5/0

Meeting adjourned at 10:57 o'clock a.m.

The above and foregoing minutes were examined and approved in Open Court this _____ day of _____, 2020.

County of Blanco

I, Laura Walla, County Clerk, Blanco County, Texas attest that the foregoing is a true and correct accounting of the Commissioner's Court authorized proceedings for March 10, 2020.

County Clerk and Ex-Officio Member
of Commissioner's Court, Blanco County, Texas

BLANCO COUNTY
REQUEST FOR A LINE-ITEM TRANSFER

DATE: 3-16-20

TO: HONORABLE COMMISSIONERS COURT OF BLANCO COUNTY, TEXAS

FROM: Chris Liesmann

DEPARTMENT Emergency Management

COPY

I SUBMIT TO YOU FOR YOUR CONSIDERATION, THE FOLLOWING LINE ITEM TRANSFERS:

FUND	LINE ITEM DESCRIPTION	LINE ITEM #	AMOUNT
FROM: <u>General Fund</u>	<u>VHF Conventional Upgrades</u>	<u>10-445-853</u>	<u>14,000.⁰⁰</u>
	<u>County Repeater Repair</u>	<u>10-445-350</u>	<u>6,200.⁰⁰</u>
	<u>Maintenance of VHF Trunking</u>	<u>10-445-355</u>	<u>6,862.⁰⁰</u>
TO: <u>Special Fund</u>	<u>VHF Trunking Improvements</u>	<u>37-100-125</u>	<u>27,062.⁰⁰</u>
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____

Reason for request:

Replace existing switches to new Routers for the resolution of the spanning tree network

Note: This change in the budget for county purposes is in accordance with "111.011 Changes in Budget for County Purposes" of the Local Government Code.

[Signature]
Department Head Signature

Attest: County Clerk
(if Commissioners' Court Action)

[Signature]
Co Judge/Commissioners' Court Approval
(as needed)

BLANCO COUNTY
REQUEST FOR A LINE-ITEM TRANSFER

COPY

DATE: 3-16-20

TO: HONORABLE COMMISSIONERS COURT OF BLANCO COUNTY, TEXAS

FROM: Chris Liceman

DEPARTMENT Emergency Management

I SUBMIT TO YOU FOR YOUR CONSIDERATION, THE FOLLOWING LINE ITEM TRANSFERS:

FUND	LINE ITEM DESCRIPTION	LINE ITEM #	AMOUNT
FROM: <u>Special Fund</u>	<u>Co Wide Emery Radio Churng</u>	<u>021-125</u>	<u>5,000.⁰⁰</u>
TO: <u>Special Fund</u>	<u>VHF Trunking Improvements</u>	<u>37-100-125</u>	<u>5,000.⁰⁰</u>

Reason for request:

Replace existing switches to new routers for the resolution of the spanning tree network

Note: This change in the budget for county purposes is in accordance with 111.011 Changes in Budget for County Purposes" of the Local Government Code.

[Signature]
Department Head Signature

Attest: County Clerk
(if Commissioners' Court Action)

[Signature]
Co Judge/Commissioners' Court Approval
(as needed)

Blanco County Commissioners' Court

March 24, 2020

Invoice File Listing By Fund

Fund	Description	Disbursement
010	General Fund	\$ 102,443.62
015	Road & Bridge Fund	\$ 10,473.85
017	Records Management, Clerk	\$ 78.95
018	Courthouse Security	\$ 150.00
Total		\$ 113,146.42

The attached list of Claims Payable have been examined & approved for payment by the Assistant County Auditor as provided by the Texas LGC 113.064 & 113.065

Attest Asst. County Auditor: _____ Date

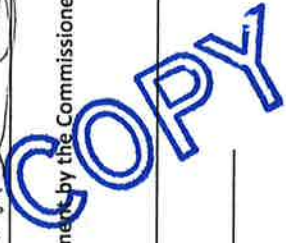
3-18-2020

The attached list of Claims Payable have been examined & approved for payment by the Commissioners' Court as provided by the Texas LGC 115.021 & 115.022

County Judge _____ Date _____

Commissioner Pct 1 _____ Commissioner Pct 3 _____

Commissioner Pct 2 _____ Commissioner Pct 4 _____



DEPARTMENT					
NAME-OF-VENDOR	INVOICE-NO	S	DESCRIPTION-OF-INVOICE	AMOUNT	
0411-ELECTIONS ADMINISTRATOR					
POSTMASTER/BOX RENT	72329	A	BOX #13 RENTAL	46.00	
DEPARTMENT TOTAL				46.00	
0415-COUNTY ATTORNEY					
DELL MARKETING L.P.	72295	A	TRANS#10372955461 CO ATTY	615.18	
KIMBERLY AYERS	72311	A	REIMBURSEMENT	516.68	
QUILL CORPORATION	72330	A	INV#5155107 CO ATTY	178.90	
DEPARTMENT TOTAL				1,310.76	
0420-TAX ASSESSOR/COLLECTOR					
TEXAS ASSOCIATION OF COUNTIES	72336	A	INV#300033 TAC	250.00	
DEPARTMENT TOTAL				250.00	
0425-COUNTY SHERIFF					
ARMAND ADVERTISING, LLC	72289	A	INV#306 LEC	240.54	
AUTO CHLOR SERVICES, LLC	72240	A	INV #6243148 JAIL	316.55	
CHARM-TEX, INC	72293	A	INV#0213636-IN LEC	287.70	
DONALD WENTWORTH	72294	A	INV#D20-24601 LEC	236.95	
EXPRESS AUTOMOTIVE SERVICE	72297	A	INV#3758133 LEC	48.04	
EXPRESS AUTOMOTIVE SERVICE	72298	A	INV#3758235 LEC	52.53	
GT DISTRIBUTORS, INC	72301	A	INV#0754951 LEC	94.43	
GT DISTRIBUTORS, INC	72303	A	INV#0756138 LEC	17.99	
ICS JAIL SUPPLIES INC.	72307	A	INV#W3536400 LEC	62.23	
MCHD	72265	A	INV #BCSO-022020	180.00	
NATIONAL BUSINESS FURNITURE, LLC	72314	A	INV#CV987907-LES LEC	538.00	
NORTHEAST TEXAS DATA CORP.	72315	A	INV#ND-001486 LEC	1,585.00	
NORTHEAST TEXAS DATA CORP.	72316	A	INV#ND-001486 LEC	715.00	
OFFICESUPPLY.COM	72318	A	INV#3723614 LEC	243.33	
PAY AND SAVE INC.	72320	A	ACCT#137002 LEC	38.76	
PAY AND SAVE INC.	72321	A	ACCT#137002 LEC	5.99	
PEDERNALES ELECTRIC COOP	72269	A	INV #955 LEC	2,745.91	
PERFORMANCE FOOD SERVICE	72324	A	INV#9832586 LEC	1,594.04	
PERFORMANCE FOOD SERVICE	72325	A	INV#9825320 LEC	1,198.91	
PERFORMANCE FOOD SERVICE	72326	A	INV#9839782 LEC	1,062.48	
PERFORMANCE FOOD SERVICE	72327	A	INV#9839782 LEC	20.97	
SOUTHERN HEALTH PARTNERS	72272	A	APRIL 2020 BASE	5,250.76	
THOMSON WEST	72280	A	INV # 841904240 LEC	275.00	
VERIZON WIRELESS	72281	A	ACCT #642256328-00001	559.35	
DEPARTMENT TOTAL				17,370.46	
0435-INDIGENT HEALTH CARE					
BAYLOR SCOTT WHITE	72241	A	PATIENT #H7300148929801	509.73	
BLANCO PHARMACY & WELLNESS	72245	A	ACCT 113 INDIGENT	427.84	
JOHNSON CITY PHARMACY	72263	A	FEBRUARY 2020	131.02	
MICHAEL W. MANN MD, PA	72264	A	PATIENT #000100084991	49.65	
SCOTT & WHITE HOSPITAL	72271	A	PATIENT #PH9439135470	92.44	
DEPARTMENT TOTAL				1,210.68	
0440-COUNTY EXTENSION AGENCY					
QUILL CORPORATION	72332	A	INV#3966109	30.48	
QUILL CORPORATION	72333	A	INV#5195850 CO EXT	160.97	
DEPARTMENT TOTAL				191.45	
0445-EMERGENCY MANAGEMENT					
DIALTONESERVICEES L.P.	72250	A	ACCT #10000001486 CO JUDGE	7.06	
DIALTONESERVICEES L.P.	72251	A	ACCT #10000001487 DISPATCH	7.06	

DEPARTMENT

NAME-OF-VENDOR	INVOICE-NO	S	DESCRIPTION-OF-INVOICE	AMOUNT
DIALTONESERVICEES L.P.	72252	A	ACCT #10000001488 EMC	7.06
DIALTONESERVICEES L.P.	72253	A	ACCT #10000001443 SHERIFF	7.06
DEPARTMENT TOTAL				28.24
0450-JUDICIAL EXPENSES				
33RD & 424TH JUDICIAL DISTRICTS CSC	72239	A	INV #FEBRUARY 2020	528.14
BLANCO CO CHILD PROTECTION BD	72243	A	JURY DONATIONS	80.00
F.N. BROWN, III	72254	A	CR #01806	325.00
HILL COUNTRY CHILD ADVOCACY CT	72244	A	JURY DONATIONS	120.00
STEVEN R WITTEKIEND	72273	A	CASE #CR01631	750.00
STEVEN R WITTEKIEND	72274	A	CASE #01643 01702	575.00
ZACHARY MORRIS	72283	A	CR 01534	425.00
DEPARTMENT TOTAL				2,803.14
0451-DISTRICT JUDGE				
BURNET COUNTY TREASURER	72246	A	DISTRICT JUDGE FEBRUARY 2020	4,475.45
DEPARTMENT TOTAL				4,475.45
0452-DISTRICT ATTORNEY				
BURNET COUNTY TREASURER	72247	A	DISTRICT ATTORNEY FEBRUARY 2020	16,159.42
DEPARTMENT TOTAL				16,159.42
0453-JUVENILE PROBATION				
JUVENILE PROBATION DEPT	72284	A	MARCH 2020	4,540.88
DEPARTMENT TOTAL				4,540.88
0455-COMMUNITY SERVICES				
MICKEY POOLE	72313	A	COUNTY-WIDE TRASH OFF DAY	160.00
DEPARTMENT TOTAL				160.00
0460-STATE AGENIES SERVICES				
FRONTIER COMMUNICATIONS	72255	A	830-868-4008 ADULT PROBATION	377.58
DEPARTMENT TOTAL				377.58
0500-COURTHOUSE EXPENSES				
BLANCO COUNTY APPRAISAL DIST	72242	A	2ND QUARTER	36,212.47
BURNET COUNTY TREASURER	72248	A	REIMBURSEFOR ADVERTISING	40.00
BURNET COUNTY TREASURER	72249	A	REIMBURSEFOR ADVERTISING	160.00
GOVDEALS	72256	A	ACCT #1231 2002 MAZDA	64.50
GRAVES HUMPHRIES, STAHL, LIMITED	72257	A	REPORT #COL005 JP 4	1,150.31
GULF COAST PAPER CO. INC.	72304	A	INV#1833283	129.27
GULF COAST PAPER CO. INC.	72305	A	INV#1827365	73.53
GVTC	72258	A	830-833-4212 SOUTH ANNEX	289.28
GVTC	72259	A	830-833-4212 SOUTH ANNEX	109.91
GVTC	72260	A	830-833-5331 PCT 1 & 4	94.95
LIESMANN MOWING	72312	A	INV#30084571 CH, ANNEX, JAIL	275.00
NETPROTEC LLC	72266	A	INV #1328	1,455.00
PAY AND SAVE INC.	72322	A	ACCT#137002 LEC	9.12
PAY AND SAVE INC.	72323	A	ACCT#137002 LEC	94.98
PEDERNALES ELECTRIC COOP	72268	A	INV #955 COUNTY	2,365.75
QUILL CORPORATION	72331	A	INV#5154219 CH	186.94
SPICEWOOD PLUMBING, INC.	72335	A	INV#20-23594 LEC	210.00
TERMINIX	72275	A	INV #248460 ANNEX	100.00
TERMINIX	72276	A	INV #248860 JP 4	85.00
TERMINIX	72277	A	INV #248289 OLD JAIL	47.00
TERMINIX	72278	A	INV #248363 COURTHOUSE	78.00
TERMINIX	72279	A	INV #248450 LEC	136.00

DEPARTMENT				
NAME-OF-VENDOR	INVOICE-NO	S	DESCRIPTION-OF-INVOICE	AMOUNT
VERTICAL BRIDGE S3 ASSETS, LLC	72282	A	INV#00093095	637.60
DEPARTMENT TOTAL				44,004.61
0520-JUSTICE OF THE PEACE #4				
BUSINESS CENTER PRINT & OS	72292	A	INV#139756 JP4	67.96
NORTHEAST TEXAS DATA CORP.	72267	A	REPORT #CAS017 JP 4	58.00
DEPARTMENT TOTAL				125.96
0550-RECYCLING COORDINATOR				
FASTENAL COMPANY	72299	A	REF#TX001115656 RECYCLING	70.74
DEPARTMENT TOTAL				70.74
0560-GENERAL FUND CAPITAL EQUIPMENT				
AXON ENTERPRISE, INC	72290	A	INV#SI-1645820 LEC	7,840.00
GT DISTRIBUTORS, INC	72302	A	INV#0755371 LEC	1,478.25
DEPARTMENT TOTAL				9,318.25
FUND TOTAL				102,443.62

DEPARTMENT

NAME-OF-VENDOR	INVOICE-NO	S	DESCRIPTION-OF-INVOICE	AMOUNT
0540-R&B PCT #1				
BRAUNTEX MATERIALS, INC.	72291	A	INV#108144 PCT 1	3,813.42
FASTENAL COMPANY	72300	A	REF#TX01115502 PCT 1	195.56
GVTC	72261	A	830-833-5331 PCT 1	45.97
KIRK FELPS	72308	A	INV#78096 PCT 1	26.93
KIRK FELPS	72309	A	INV#78071 PCT 1	15.88
KIRK FELPS	72310	A	INV#78023 PCT 1	10.99
THIRD COAST DISTRIBUTING, LLC	72344	A	INV#802209 PCT 1	39.76
THIRD COAST DISTRIBUTING, LLC	72345	A	INV#802256 PCT 1	3.45
DEPARTMENT TOTAL				4,151.96
0550-R&B PCT #2				
ARMADILLO MATERIALS LLC	72288	A	INV#0005714-IN PCT 2	784.29
ODIORNE FEED/RANCH SUPPLY INC	72317	A	INV#157030 PCT 2	57.70
PATHMARK TRAFFIC PRODCT/TX INC	72319	A	INV#5544 PCT 2	1,557.50
THIRD COAST DISTRIBUTING, LLC	72346	A	INV#800419; CR INV#800539 PCT 2	33.17
THIRD COAST DISTRIBUTING, LLC	72347	A	INV#800687 PCT 2	8.99
DEPARTMENT TOTAL				2,441.65
0560-R&B PCT #3				
HOLT CAT	72306	A	INV#PIMA0326556 PCT 3	119.92
DEPARTMENT TOTAL				119.92
0570-R&B PCT #4				
ARMADILLO MATERIALS LLC	72286	A	INV#0005712-IN PCT 4	182.07
ARMADILLO MATERIALS LLC	72287	A	INV#0005713-IN PCT 4	907.12
ERGON ASPHALT AND EMULSIONS, INC	72296	A	INV#9402212314 PCT 4	2,478.99
GVTC	72262	A	830-833-1077 PCT 4	45.33
PETERSON TIRE	72328	A	INV#BL34785 PCT 4	7.00
SEYMOURS INC.	72334	A	INV#42885 PCT 4	47.15
THIRD COAST DISTRIBUTING, LLC	72337	A	INV#803254 PCT 4	15.96
THIRD COAST DISTRIBUTING, LLC	72338	A	INV#802962, PCT 4	6.49
THIRD COAST DISTRIBUTING, LLC	72339	A	INV#802952, PCT 4	2.69
THIRD COAST DISTRIBUTING, LLC	72340	A	INV#802470 PCT 4	33.96
THIRD COAST DISTRIBUTING, LLC	72341	A	INV#802471 PCT 4	14.99
THIRD COAST DISTRIBUTING, LLC	72342	A	INV#8024787 PCT 4	12.28
THIRD COAST DISTRIBUTING, LLC	72343	A	INV#802492 PCT 4	6.29
DEPARTMENT TOTAL				3,760.32
FUND TOTAL				10,473.85

DEPARTMENT

NAME-OF-VENDOR	INVOICE-NO	S	DESCRIPTION-OF-INVOICE	AMOUNT
0400-RECORDS MANAGEMENT CLERK EXPENSES				
PPT	72285	A	INV #60720	78.95
DEPARTMENT TOTAL				78.95
FUND TOTAL				78.95

DEPARTMENT

NAME-OF-VENDOR	INVOICE-NO	S	DESCRIPTION-OF-INVOICE	AMOUNT
0400-COURTHOUSE SECURITY EXPENSES				
ROSS ALLEN	72270	A	BAILIFF SERVICES 3-5-2020	150.00
DEPARTMENT TOTAL				150.00
FUND TOTAL				150.00

DEPARTMENT

NAME-OF-VENDOR

INVOICE-NO

S

DESCRIPTION-OF-INVOICE

AMOUNT

GRAND TOTAL

113,146.42

Capital Area Emergency Communications District Interlocal Agreement for 9-1-1 Geographic Information System Database Management

1. Parties and Purpose

- 1.1. The Capital Area Emergency Communications District (“CAECD” or “the District”) is a regional emergency communications district and political subdivision of the State of Texas organized and operating under Chapter 772, Subchapter G of the Health and Safety Code, as amended. CAECD desires to ensure the highest quality in its 9-1-1 Geographic Information System (GIS) data in order to ensure the success of the region’s transition to Next Generation 9-1-1 emergency communications service within the District.
- 1.2. BLANCO COUNTY (“PUBLIC AGENCY”) is a Texas County that has agreed to participate in maintaining and updating the district’s 9-1-1 GIS database and exercises its authority under Section 251.013 of the Texas Transportation Code to name public roads and assigning address numbers to property located in unincorporated areas of the county.
- 1.3. This Interlocal Agreement (ILA) is entered into between the CAECD and PUBLIC AGENCY under Chapter 791 of the Texas Government Code in order to compensate the PUBLIC AGENCY for the work required to maintain and update the district’s 9-1-1 GIS database.
- 1.4. For the purpose of carrying out CAECD’s duties and obligations under this agreement, the parties understand and agree that references to the CAECD includes its employees, officers, directors, volunteers, agents (including the Capital Area Council of Governments – CAPCOG), and their representatives, individually, officially, and collectively.

2. Goods and Services

- 2.1. PUBLIC AGENCY agrees to carry out the scope of work in Attachment A.

3. Cooperative Purchasing

- 3.1. CAECD may periodically identify opportunities to cooperatively purchase goods or services for the 9-1-1 GIS data for participating organizations.
- 3.2. If PUBLIC AGENCY chooses to participate in a cooperative purchase of 9-1-1 GIS goods or services organized by CAECD, PUBLIC AGENCY agrees that CAECD may deduct the cost of PUBLIC AGENCY’s share of those goods or services from the contract price otherwise payable to the PUBLIC AGENCY.

4. Effective Date and Term of Contract

- 4.1. This contract takes effect April 1, 2020, and terminates on September 30, 2020, unless terminated earlier under Section 10.

5. Contract Price and Payment Terms

- 5.1. For work performed in the period April 1, 2020 through September 30, 2020, CAECD agrees to compensate PUBLIC AGENCY an amount not to exceed \$22,695.50, minus any amount that the PUBLIC AGENCY billed CAECD for 9-1-1 GIS services for October 1, 2019 – March 31, 2020, in excess of \$20,000.00.
- 5.2. PUBLIC AGENCY agrees to invoice CAECD for one half of the amount listed under section 5.1 within five business days of the end of each of the following quarters and as directed by CAECD for work performed during these quarters:
 - April 1 – June 30, 2020: Due by close of business, Monday, July 7, 2020; and
 - July 1 – September 30, 2020: Due by close of business, Wednesday, October 7, 2020.
- 5.3. PUBLIC AGENCY agrees to submit a performance report along with each invoice in accordance with the scope of work in Attachment A. If CAECD determines that PUBLIC AGENCY has not meet performance expectations described in Attachment A, CAECD will provide a written explanation to PUBLIC AGENCY, and PUBLIC AGENCY agrees to provide, within five business days, a comprehensive explanation of the performance deficiency and a plan for achieving performance targets during the next quarter.
- 5.4. CAECD agrees to pay invoices within 30 days after receiving a correct invoice, after CAECD determines that the PUBLIC AGENCY has fulfilled its obligations for the quarter.
- 5.5. CAECD reserves the right to reject in whole or part a quarterly invoice in part or in whole if PUBLIC AGENCY has not adequately fulfilled its obligations under this ILA.
6. Compliance with Applicable Law and Policy
 - 6.1. PUBLIC AGENCY agrees to comply with all applicable law and policy in carrying out this ILA.
7. Independent Contractor, Assignment, and Subcontracting
 - 7.1. PUBLIC AGENCY is not an employee or agent of CAECD, but furnishes goods and services under this ILA solely as an independent contractor.
 - 7.2. PUBLIC AGENCY may not assign its rights or subcontract its duties without the written consent of CAECD. An attempted assignment or subcontract in violation of this section is void.
 - 7.3. If CAECD consents to PUBLIC AGENCY's subcontracting of duties, each subcontract is subject to all of the terms and conditions of this ILA, and PUBLIC AGENCY agrees to furnish a copy of this ILA to each subcontractor and furnish, upon request, a copy of PUBLIC AGENCY's contract with any subcontractor to CAECD.
 - 7.4. If PUBLIC AGENCY wishes to assign the role of project representative to anyone other than a PUBLIC AGENCY employee to serve as its project representative for this ILA, it shall provide documentation to CAECD that the subcontractor consents to serve in this capacity.
8. Records and Monitoring
 - 8.1. PUBLIC AGENCY agrees to maintain records adequate to document its performance and costs of carrying out this ILA at PUBLIC AGENCY's offices.

- 8.2. Subject to additional requirements of section 8.3, PUBLIC AGENCY agrees to preserve the records for three fiscal years after receiving final payment under this ILA.
 - 8.3. If an audit or information in the records is disputed or the subject of litigation, PUBLIC AGENCY agrees to preserve the records until the dispute or litigation is finally concluded, regardless of the ending or early termination of this contract.
 - 8.4. Upon advance and reasonable notice to the PUBLIC AGENCY, CAECD is entitled to inspect and copy, during normal business hours at PUBLIC AGENCY's offices where they are maintained, the records maintained under this contract for as long as they are preserved. CAECD is also entitled to visit PUBLIC AGENCY's offices, talk to its personnel, and audit its records, all during normal business hours, to assist in monitoring its performance under this contract.
 - 8.5. CAECD reserves the right to visit PUBLIC AGENCY's offices to monitor performance of this contract at least during the performance period to ensure compliance with applicable law and policy. If CAECD exercises this option, it will provide PUBLIC AGENCY with a written monitoring report within 30 calendar days of the visit. The report will describe any compliance issues and schedule a follow-up visit if necessary.
 - 8.6. CAECD agrees to notify PUBLIC AGENCY at least 24 hours in advance of any intended visit under this Section other than as described in Section 8.5. Upon receipt of CAECD's notice, PUBLIC AGENCY agrees to notify the appropriate department(s) specified in the notice of CAECD's intended visit.
9. Nondiscrimination and Equal Opportunity
- 9.1. PUBLIC AGENCY shall not exclude anyone or entity from participating in PUBLIC AGENCY's duties under this ILA, deny benefits under this ILA, or otherwise discriminate against anyone in carrying out this contract because of any protected category under CAPCOG's personnel policies, which include race, color, religion, sex, age, disability, handicap, veteran status, national origin, sexual orientation, or gender identity.
 - 9.2. If PUBLIC AGENCY procures goods or services with funds made available under this ILA, PUBLIC AGENCY agrees to comply with CAECD's affirmative action procurement policy, which is set out in CAECD's 9-1-1 Policies and Procedures Manual.
10. Early Termination of Contract
- 10.1. If CAECD or PUBLIC AGENCY breaches a material provision of this ILA, the other may notify the breaching party describing the breach and demanding corrective action. The breaching party has five business days from its receipt of notice to correct the breach, or to begin and continue with reasonable diligence and in good faith to correct the breach. If the breach cannot be corrected within a reasonable time as agreed by the parties, despite the breaching party's reasonable diligence and good faith effort to do so, the non-breaching party may terminate the contract or may invoke the dispute resolution process of section 11.
 - 10.2. If this ILA is terminated under this section, CAECD and PUBLIC AGENCY are entitled to compensation for goods and services provided the other before receiving notice of the suspension or termination. However, neither CAECD nor PUBLIC AGENCY is liable to the other

for costs it paid or incurred under this contract made after or in anticipate of its receipt of notice of suspension or termination. The fraction of the maximum amount owed for each period described in sections 5.1 and 5.2 will be calculated based on the quarterly amount and fraction of CAPCOG business days during that quarter when the PUBLIC AGENCY carried out work pursuant to this ILA.

- 10.3. Termination for breach under Section 10.1 does not waive either party's claim for direct damages resulting from the breach, and both CAECD and PUBLIC AGENCY among other remedies may withhold from compensation owed the other an amount necessary to satisfy its claim against the other.
- 10.4. The termination of this contract does not affect PUBLIC AGENCY's duty to preserve its records and permit inspection, copying, and auditing of its records and visitation of its premises and personnel under section 8.

11. Dispute Resolution

- 11.1. The parties desire to resolve disputes arising under this ILA without litigation. Accordingly, if a dispute arises, the parties agree to attempt in good faith to resolve the dispute between themselves. To this end, the parties agree not to sue one another, except to enforce compliance with this section 11, toll the statute of limitations, or seek an injunction until they have exhausted the procedures set out in this Section 11.
- 11.2. At the written request of either party, each party shall promptly appoint one non-lawyer representative to negotiate informally and in good faith to resolve any dispute arising under this ILA. The representatives appointed shall promptly determine the location, format, frequency, and duration of the negotiations.
- 11.3. If the representatives cannot resolve the dispute within 30 calendar days after the first negotiation meeting, the parties agree to refer the dispute to the Dispute Resolution Center of Austin for mediation in accordance with the Center's mediation procedures by a single mediator assigned by the Center. Each party agrees to pay half the cost of the Center's mediation services.
- 11.4. The parties agree to continue performing their duties under this contract, which are unaffected by the dispute, during the negotiation and mediation process.
- 11.5. If mediation does not resolve the parties' dispute, the parties may pursue their legal and equitable remedies.
- 11.6. A party's participation in or the results of any mediation or other non-binding dispute resolution process under this section or the provisions of this section shall not be construed as a waiver by party of: (1) any rights, privileges, defenses, remedies, or immunities available to a party; (2) a party's termination rights; or (3) other termination provisions or expiration dates of this ILA.
- 11.7. Nothing shall prevent either party from resorting to judicial proceedings if (a) good faith efforts to resolve a dispute under these procedures have been unsuccessful, or (b) interim resort to a court is necessary to prevent serious and irreparable injury to a party or to others.

12. Notice to Parties and Project Representatives

- 12.1. Notice to be effective under this ILA must be in writing and received by the party against whom it is to operate. Notice is received by a party: A) when it is delivered to the party personally; B) on the date shown on the return receipt if mailed or registered or certified mail, return receipt requested, to the party's address specified in 12.2 or 12.3 and signed for on behalf of the party; or C) three business days after its deposit in the United States mail, with first-class postage affixed, addressed to the party's address specified in Section 12.2 or 12.3.
- 12.2. CAECD's address is 6800 Burleson Road, Building 310, Suite 165, Austin, TX 78744, Attn: Executive Director
- 12.3. PUBLIC AGENCY's address is: P.O. Box 471, Johnson City, TX 78636.
- 12.4. A party may change its address by providing notice of the change in accordance with Section 12.1
- 12.5. Susan Cooper, CAPCOG GIS Program Manager, is CAECD's Project Representative, who is authorized to give and receive communications and directions on behalf of the CAECD. All communications including all payment requests must be addressed to the CAECD's Project Representative or his designee. The CAECD's Project Representative may indicate a designee through an e-mail to PUBLIC AGENCY's project representative. CAPCOG's Project Representative's phone number is (512) 916-6034, and her e-mail is scooper@capcog.org.
- 12.6. Kathy Strickland is PUBLIC AGENCY's Project Representative, who is authorized to give and receive communications and directions on behalf of PUBLIC AGENCY. All communications including all payment requests must be addressed to the PUBLIC AGENCY's Project Representative or her designee. The PUBLIC AGENCY's Project Representative may indicate a designee through an e-mail to CAECD's project representative. PUBLIC AGENCY's Project Representative's phone number is 830-868-2008, and her e-mail is kstrickland@co.blanco.tx.us.

13. Miscellaneous

- 13.1. Each individual signing this contract on behalf of a party warrants that he or she is legally authorized to do so and that the party is legally authorized to perform the obligations undertaken. The undersigned warrants that he or she: A) has actual authority to execute this contract on behalf of the governing body identified in this agreement; and verifies the governing body, by either minute order, resolution, or ordinance approved this agreement as required by Texas Government Code Section 791, as amended
- 13.2. This ILA shall be construed and interpreted in accordance with the laws of the State of Texas. Venue for all disputes hereafter shall be solely in Travis County.
- 13.3. This ILA states the entire agreement of the parties, and may be amended only by a written amendment executed by both parties, except that any alterations, additions, or deletions to the terms of this ILA which are required by changes in Federal or State law or regulation are automatically incorporated into this contract without written amendment hereto and shall become effective on the date designated by such law or regulation.

13.4. The following Attachments are part of this ILA: A) Scope of Work; and B) Technical Requirements.

13.5. This contract is executed in duplicate originals.

BLANCO COUNTY

CAPITAL AREA EMERGENCY COMMUNICATIONS
DISTRICT

By: _____

By: _____

Name: _____

Betty Voights

Title _____

Executive Director

Date: _____

Date: _____

Date of County Governing Body Approval:

**COUNTY JUDGES & COMMISSIONERS
ASSOCIATION OF TEXAS**

**COMMISSIONERS EDUCATION
CERTIFICATE OF COMPLETION**

This is to certify that

Tommy Weir
Blanco County Commissioner

*has successfully completed the continuing education
provisions of Article 81.0025 of the
Texas Local Government Code*

2019



Debbie Gonzales Ingalsbe, Chair
Commissioners Education Committee



Chuck Staller, President
County Judge and Commissioners
Association of Texas

COUNTY JUDGES & COMMISSIONERS
ASSOCIATION OF TEXAS

COMMISSIONERS EDUCATION
CERTIFICATE OF COMPLETION

This is to certify that

Paul A. Granberg
Blanco County Commissioner

*has successfully completed the continuing education
provisions of Article 81.0025 of the
Texas Local Government Code*

2019



Debbie Gonzales Ingalsbe, Chair
Commissioners Education Committee



Chuck Statler, President
County Judge and Commissioners
Association of Texas

**COUNTY JUDGES & COMMISSIONERS
ASSOCIATION OF TEXAS**

**COMMISSIONERS EDUCATION
CERTIFICATE OF COMPLETION**

This is to certify that

Emil Ray Hecker
Blanco County Commissioner

*has successfully completed the continuing education
provisions of Article 81.0025 of the
Texas Local Government Code*

2019



Debbie Gonzales Ingalsbe, Chair
Commissioners Education Committee



Chuck Statler, President
County Judge and Commissioners
Association of Texas



TEXAS ASSOCIATION *of* COUNTIES RISK MANAGEMENT POOL

Property Renewal Schedule

Member: Blanco County

Coverage Period: 07/01/2020 - 07/01/2021

COPY

Property Renewal Schedule

Member Name: Blanco County

Pool Coordinator: Hon. Camille H. Swift

Email: bctreas@co.blanco.tx.us

Instructions for Completion

- 1) Review each tab and update as needed.
- 2) Include Declarations page for any National Flood Insurance Program coverage in force.
- 3) Email completed questionnaire by March 31, 2020 to: TACRMP@county.org or yolandam@county.org

All entries are subject to approval, further information may be requested upon review.

If this schedule is not received by March 31, 2020, coverage will be renewed as it currently stands with any requested changes handled by endorsement.

Your Member Services Representative is available to assist you with any questions or concerns and can be reached at 1-800-456-5974.

Property Renewal Questions

Yes or No

1. Do you have any property in the course of construction or plan to undergo any major construction for buildings reported?

If yes, please provide us with the building item #, cost of project and estimated project completion date.

2. Are any owned buildings currently vacant?

If yes, please identify the building item # and is the building being maintained and secured?

3. Are any loss payees applicable to any properties?

If yes, please identify the building item # or mobile equipment item # and provide the loss payee contact information

Unreported Claims

Yes or No

1. Are you, or any officer or employee, aware of, or have knowledge of any circumstance, occurrence, fact or event which is likely to be a basis of a claim, either now or in the future?
If yes, please describe:

2. Has the situation been reported to TAC Claims Department?

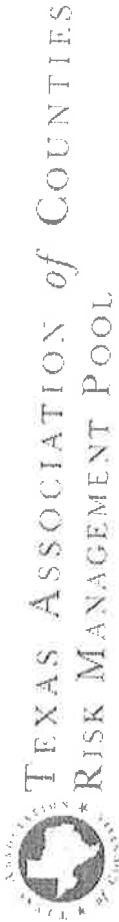
Acknowledgement and Acceptance

Member Name: Blanco County

Member acknowledges that the information submitted in this questionnaire is true and accurate, including all known potential claims. The information submitted may be used by the Pool in processing the renewal and in assessing the coverage needs of the Member. The questions posed, or any wording of the questionnaire, should not and may not be relied upon by the Member as implying that coverage exists for any particular claim or class of claims. The only coverage provided by the Pool to the Member is as described in the applicable Coverage Document, including any endorsements and the Contribution and Coverage Declaration, issued to a covered Member.

Signature of County Judge or presiding official of the Political Subdivision

Date



Property Renewal Schedule

Member: Blanco County

Coverage Period: 07/01/2020 - 07/01/2021

Unmanned Aircraft- Only report Unmanned Aircraft valued above \$100,000

Sold or Demolished	Change	Item	Year	Make	Model	Serial Number	Effective Date	Expiration Date	Total Value
		192	2018	QUICK ATTACH	24" COLD PLANER	1103420	07/01/2020	07/01/2021	\$14,855
Items Scheduled Total - 1									\$14,855
Items Scheduled Total - 1									\$14,855

NEW ADDITIONS:

Item	Year	Make	Model	Serial Number	Effective Date	Expiration Date	Total Value
Unassigned Department - Total							\$14,855
Unmanned AircraftTotal -							\$14,855



TEXAS ASSOCIATION of COUNTIES
RISK MANAGEMENT POOL

Property Renewal Schedule

Member: Blanco County
Coverage Period: 07/01/2020 - 07/01/2021
Mobile Equipment

Sold or Demolished	Change	Comments	Item	Year	Make	Model	Serial Number	Inventory ID	Total Value
			188	2017	JOHN DEERE	332G Skidsteer	1T033GMAHF321395		\$59,034
			190		HYUNDAI	FORKLIFT	HF0210134		\$16,000
Items Scheduled Total - 2									\$75,034

Sold or Demolished	Change	Comments	Item	Year	Make	Model	Serial Number	Inventory ID	Total Value
			193		NEW HOLLAND	BOOMER 41 TRACTOR W/ATTACHMENTS	2289000065	YGM059879 /380186	\$34,500
Items Scheduled Total - 1									\$34,500

Sold or Demolished	Change	Comments	Item	Year	Make	Model	Serial Number	Inventory ID	Total Value
			194		CATERPILLAR	289D XPS LOADER	JX901278		\$70,279
Items Scheduled Total - 1									\$70,279

Sold or Demolished	Change	Comments	Item	Year	Make	Model	Serial Number	Inventory ID	Total Value
			179	1996	DURACO	81DJ DURAPATCHER	12932		\$10,000
Items Scheduled Total - 1									\$10,000

Sold or Demolished	Change	Comments	Item	Year	Make	Model	Serial Number	Inventory ID	Total Value
			185	2017	JOHN DEERE	310EL BACKHOE	1T0310ELAHG309942		\$93,322
Items Scheduled Total - 1									\$93,322

Sold or Demolished	Change	Comments	Item	Year	Make	Model	Serial Number	Inventory ID	Total Value
			2		CATERPILLAR	WHEEL LOADER #916	2XB01792		\$50,000
			3		DURACO	POT HOLE MACHINE	12932		\$45,000
			6		FORD	TRACTOR MOD 1910	UP11173		\$10,000
			7	2003	DTAN	DTAN TANK FOR POT HOLE MACHINE	10378		\$5,000
Items Scheduled Total - 4									\$110,000

9	LEEBOY	ROLLER	400T-48782							\$32,932
10	KABOTA	W/LOADER	053709, 050263							\$23,800
11	JOHN DEERE	MOTOR GRADER	570A11016							\$14,000
13	CATERPILLAR	918F FRONT END WHEEL LOADER	3TJ00195							\$68,564
14	JOHN DEERE	770B JOHN DEERE MOTOR GRADER	DW770BX529965							\$40,000
16	MILLER	(PORTABLE) WELDER BOBCAT 225NT	KH368102							\$2,690
18	JOHN DEERE	310G	T0310GX943012							\$45,800
26	JOHN DEERE	250 SKID STEER LOADER	T00260X910181							\$24,995
27	MAX PAK	BALER	MP6020-66-7							\$14,800
28	GALBRATH	CARDBOARD BALER	VB452							\$7,194
58	DYNAPAC	CP142 PNEUMATIC ROLLER	2163BR2322							\$56,565
59	SUPERIOR	SUPERIOR BROOM	807653							\$41,615
136	ETNYRE	CHIPSREADER	K5249 FAS #632							\$35,000
137	KOMATSO	WA150 WHEEL LOADER	73267							\$70,000
180	JOHN DEERE	5065E	1PY5065EHFY145532							\$31,364
181	JOHN DEERE	H240	1P0H240KFD009634							\$4,811
182	JOHN DEERE	MX PULL TYPE	1P0MX10ETFP037118							\$6,300
183	John Deere	4120 Tractor	08505007474CH							\$26,310
184	LEEBOY	Motor Grader 686B	47785							\$74,000
186	CATERPILLAR	922B WHEEL LOADER	94A1408							\$20,000
187	DURACO	POT HOLE PATCHER MODEL 81D5	1423							\$45,000
189	JOHN DEERE	310G Backhoe	1T0310ELAHG309942							\$93,322
191	QUICK ATTACH	BRUSH MOWER	1103421							\$7,015
Items Scheduled Total - 27										\$896,077
Items Scheduled Total - 33										\$1,179,212

NEW ADDITIONS:

Comments	Item	Year	Make	Model	Serial Number	Inventory ID	Total Value
Unassigned Department - Total							\$896,077
Mobile Equipment Total -							\$1,179,212

Item #	Site Number	Change	Comments	Item Name	Blgd Number	Building Name	Address	City	State	Zip	Block/Zone	Coverage Basis	Construction Type	Year Built	Storers	Sq Ft	Replacement Value	Content Value	Site Improvement Value	Total Value
243	1			BLANCO COUNTY COURTHOUSE	001	BLANCO COUNTY COURTHOUSE	101 EAST PECAN AVENUE	JOHNSON CITY	TX	76206	X	NIST	ISO-2	1916	0	13,243	\$3,482,000	\$219,000	\$3,699,000	\$3,699,000
244	1			BLANCO COUNTY ANEX	002	ANEX OFFICE BUILDING	101 EAST CYPRESS STREET	JOHNSON CITY	TX	76206	X	RCV	ISO-3	2011	0	920	\$407,000	\$205,000	\$612,000	\$1,019,000
245	2			BLANCO COUNTY ANEX	002	COURTROOM BUILDING	101 EAST CYPRESS STREET	JOHNSON CITY	TX	76206	X	RCV	ISO-3	2011	0	1,210	\$1,020,000	\$110,000	\$1,130,000	\$1,130,000
246	3			BLANCO COUNTY ANEX	002	OLD EMPLOYEES	101 EAST CYPRESS STREET	JOHNSON CITY	TX	76206	X	RCV	ISO-3	1985	2,819	10,420	\$615,000	\$44,000	\$659,000	\$659,000
247	3			BLANCO COUNTY ANEX	002	LAW ENFORCEMENT CENTER	400 SOUTH US HWY 281	JOHNSON CITY	TX	76206	X	RCV	ISO-3	2011	0	26,124	\$1,253,000	\$0	\$1,253,000	\$1,253,000
248	4			BLANCO COUNTY ANEX	002	EMPLOYEES CENTER	400 SOUTH US HWY 281	JOHNSON CITY	TX	76206	X	RCV	ISO-3	1985	0	22,290	\$807,000	\$38,000	\$845,000	\$845,000
249	4			BLANCO COUNTY ANEX	002	LIVE/WORK AND PUBLIC BARN	617 NORTH HWY 281	JOHNSON CITY	TX	76206	X	RCV	ISO-3	1985	0	2,158	\$244,000	\$0	\$244,000	\$244,000
250	4			BLANCO COUNTY ANEX	002	ANIMAL SHELTER	617 NORTH HWY 281	JOHNSON CITY	TX	76206	X	RCV	ISO-3	1985	0	2,340	\$264,000	\$0	\$264,000	\$264,000
251	4			BLANCO COUNTY ANEX	002	CONCESSION BUILDING	617 NORTH HWY 281	JOHNSON CITY	TX	76206	X	RCV	ISO-3	1985	0	600	\$178,000	\$4,000	\$182,000	\$182,000
252	4			BLANCO COUNTY ANEX	002	RESTROOM BUILDING	617 NORTH HWY 281	JOHNSON CITY	TX	76206	X	RCV	ISO-3	1985	0	912	\$14,000	\$1,000	\$15,000	\$15,000
253	4			BLANCO COUNTY ANEX	002	BEER TRUCK BUILDING	617 NORTH HWY 281	JOHNSON CITY	TX	76206	X	RCV	ISO-3	1985	0	108	\$7,000	\$1,000	\$8,000	\$8,000
254	4			BLANCO COUNTY ANEX	002	BEER CONCESSION STAND	617 NORTH HWY 281	JOHNSON CITY	TX	76206	X	RCV	ISO-3	1985	0	224	\$32,000	\$0	\$32,000	\$32,000
255	4			BLANCO COUNTY ANEX	002	WALSH COOLER	617 NORTH HWY 281	JOHNSON CITY	TX	76206	X	RCV	ISO-3	1985	0	100	\$13,000	\$0	\$13,000	\$13,000
256	4			BLANCO COUNTY ANEX	002	TICKET BOOTHS	617 NORTH HWY 281	JOHNSON CITY	TX	76206	X	RCV	ISO-3	1985	0	39	\$4,999	\$0	\$4,999	\$4,999
257	4			BLANCO COUNTY ANEX	002	SITE IMPROVEMENTS	617 NORTH HWY 281	JOHNSON CITY	TX	76206	X	RCV	ISO-3	1985	0	1,812	\$20,000	\$57,000	\$77,000	\$77,000
258	4			BLANCO COUNTY ANEX	002	OFFICE EQUIPMENT STORAGE	428 BLANCO AVENUE	BLANCO	TX	76800	X	RCV	ISO-1	1985	820	3,500	\$10,000	\$1,000	\$11,000	\$11,000
259	4			BLANCO COUNTY ANEX	002	PRECINCT 1 STORAGE BUILDING	428 BLANCO AVENUE	BLANCO	TX	76800	X	RCV	ISO-1	1985	820	3,500	\$10,000	\$1,000	\$11,000	\$11,000
260	4			BLANCO COUNTY ANEX	002	OFFICE BUILDING	324 US HWY 281 SOUTH	JOHNSON CITY	TX	76206	X	RCV	ISO-1	1940	3,369	14,000	\$4,000	\$5,000	\$9,000	\$9,000
261	4			BLANCO COUNTY ANEX	002	OFFICE BUILDING	324 US HWY 281 SOUTH	JOHNSON CITY	TX	76206	X	RCV	ISO-1	1940	3,369	14,000	\$4,000	\$5,000	\$9,000	\$9,000
262	4			BLANCO COUNTY ANEX	002	OFFICE BUILDING	324 US HWY 281 SOUTH	JOHNSON CITY	TX	76206	X	RCV	ISO-1	1940	3,369	14,000	\$4,000	\$5,000	\$9,000	\$9,000
263	4			BLANCO COUNTY ANEX	002	OFFICE BUILDING	324 US HWY 281 SOUTH	JOHNSON CITY	TX	76206	X	RCV	ISO-1	1940	3,369	14,000	\$4,000	\$5,000	\$9,000	\$9,000
264	4			BLANCO COUNTY ANEX	002	OFFICE BUILDING	324 US HWY 281 SOUTH	JOHNSON CITY	TX	76206	X	RCV	ISO-1	1940	3,369	14,000	\$4,000	\$5,000	\$9,000	\$9,000
265	4			BLANCO COUNTY ANEX	002	OFFICE BUILDING	324 US HWY 281 SOUTH	JOHNSON CITY	TX	76206	X	RCV	ISO-1	1940	3,369	14,000	\$4,000	\$5,000	\$9,000	\$9,000
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307	4			BLANCO COUNTY ANEX	002	OFFICE BUILDING	324 US HWY 281 SOUTH	JOHNSON CITY												

PROCLAMATION

WHEREAS, preventing child abuse and neglect is a community problem that depends on involvement among people throughout the community; and

WHEREAS, child abuse and neglect not only directly harms children, but also increases the likelihood of long-term physical and mental health problems, alcohol and substance abuse, continued family violence and criminal behavior; and

WHEREAS, child maltreatment occurs when people find themselves in stressful situations, without community resources, and don't know how to cope; and

WHEREAS, the majority of child abuse cases stem from situations and conditions that are preventable in an engaged and supportive community; and

WHEREAS, child abuse and neglect can be reduced by making sure each family has the support they need in raising their children in a safe, nurturing environment; and

WHEREAS, effective child abuse prevention programs succeed because of partnerships created among social service agencies, schools, faith communities, civic organizations, law enforcement agencies, and the business community;

NOW, THEREFORE, I, Brett Bray, County Judge of Blanco County, Texas, do hereby proclaim the month of April 2020 to be Child Abuse Prevention Month in Blanco County, and call upon all Blanco County citizens, community agencies, faith groups, and businesses to increase their participation in our efforts to support families, thereby preventing child abuse and strengthening the communities in which we live.

**WITNESS MY HAND AND SEAL OF OFFICE OF THE COUNTY JUDGE, THIS
24th DAY OF MARCH, 2020.**

**BRETT BRAY
BLANCO COUNTY JUDGE**

COPY

REPORT OF EXAMINATION

**BLANCO COUNTY
APPRAISAL DISTRICT**

Johnson City, Texas

**For the Year Ended
December 31, 2018**

BLANCO COUNTY APPRAISAL DISTRICT
BASIC FINANCIAL STATEMENTS
AND SUPPLEMENTARY INFORMATION
DECEMBER 31, 2018

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NEFFENDORF & KNOPP, P.C.

Certified Public Accountants

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CERTIFIED PUBLIC ACCOUNTANTS

MEMBER
TEXAS SOCIETY OF
CERTIFIED PUBLIC ACCOUNTANTS

Report on Basic Financial Statements Accompanied by Required Supplementary Information and Supplementary Information

INDEPENDENT AUDITOR'S REPORT

Board of Directors
Blanco County Appraisal District
Johnson City, TX 78636

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Blanco County Appraisal District, as of and for the year ended December 31, 2018, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Blanco County Appraisal District, as of December 31, 2018, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3–8 and 21 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Blanco County Appraisal District's basic financial statements. The supplemental schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The supplemental schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the supplemental schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.


NEFFENDORF & KNOPP, P.C.
Fredericksburg, Texas

December 16, 2019

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Blanco County Appraisal District, we offer readers of the District's financial statements this narrative overview and analysis of the financial statements of the District for the year ended December 31, 2018. Please read it in conjunction with the independent auditors' report on page 1, and District's Basic Financial Statements which begin on page 9.

FINANCIAL HIGHLIGHTS

- The assets of the District exceeded its liabilities at the close of the most recent fiscal year by \$344,455 (net assets). Of this amount, \$202,800 (unrestricted net assets) may be used to meet the District's ongoing obligations to other organizations and creditors.
- The District's net assets increased by \$93,410; all as a result of this year's operations.
- At December 31, 2018, the District's governmental fund reported an ending fund balance of \$249,591, an increase of \$65,105 in comparison with the prior year.

USING THIS ANNUAL REPORT

This annual report consists of a series of financial statements. The government-wide financial statements include the Statement of Net Assets and the Statement of Activities (on pages 9 and 10). These provide information about the activities of the District as a whole and present a longer-term view of the District's property and debt obligations and other financial matters. They reflect the flow of total economic resources in a manner similar to the financial reports of a business enterprise.

Fund financial statements (also on pages 9 & 10) report the District's operations by individual funds. For governmental activities, these statements tell how services were financed in the short term as well as what resources remain for future spending. They reflect the flow of current financial resources.

The notes to the financial statements (starting on page 12) provide narrative explanations or additional data needed for full disclosure in the government-wide statements or the fund financial statements.

Reporting the District as a Whole

The Statement of Net Assets and the Statement of Activities

The analysis of the District's overall financial condition and operations begins on page 9. Its primary purpose is to show whether the District is better off or worse off as a result of the year's activities. The Statement of Net Assets includes all the District's assets and liabilities at the end of the year while the Statement of Activities includes all the revenues and expenses generated by the District's operations during the year. These apply the accrual basis of accounting which is the basis used by private sector companies.

All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid. All the District's assets are reported whether they serve the current year or future years. Liabilities are considered regardless of whether they must be paid in the current or future years.

These two statements report the District's net assets and changes in them. The District's net assets (the difference between assets and liabilities) provide one measure of the District's financial health, or financial position. Over time, increases or decreases in the District's net assets are one indicator of whether its financial health is improving or deteriorating. To fully assess the overall health of the District, however, you should consider other factors as well, such as changes in legislation which may affect appraisal district operations.

In the Statement of Net Assets and the Statement of Activities, the District has one kind of activity:

➤ Governmental activity - The District's basic services are reported here, including the administration, tax appraisal and collections. Assessing Fees (payments from each participating taxing unit) finance these activities.

Reporting the District's Most Significant Funds

Fund Financial Statements

The fund financial statements on pages 9 & 10 and provide detailed information about the most significant funds - not the District as a whole. Governmental fund types include the general fund.

➤ Governmental funds - All of the District's basic services are reported in governmental funds. These use modified accrual accounting (a method that measures the receipt and disbursement of cash and all other financial assets that can be readily converted to cash) and report balances that are available for future spending. The governmental fund statements provide a detailed short-term view of the District's general operations and the basic services it provides. We describe the differences between governmental activities (reported in the Statement of Net Assets and the Statement of Activities) and governmental funds in the adjustments column and Note 2 to the financial statements.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Our analysis focuses on the net assets (Table I) and changes in net assets (Table II) of the District's governmental and business-type activities.

Net assets of the District's governmental activities increased from \$270,688 to \$344,455. Unrestricted net assets - the part of net assets that can be used to finance day-to-day operations without constraints established by debt covenants, enabling legislation, or other legal requirements - was \$202,800 at December 31, 2018. This increase in governmental net assets was the result of four factors. First, the District's revenues exceeded the expenditures by \$84,748. Second, the District purchased fixed assets in the amount of \$797. Third, the District recorded depreciation of \$24,258. Fourth, the District paid principal on the bank loan of \$11,076.

Table I
Blanco County Appraisal District

NET ASSETS
in thousands

	Governmental Activities	
	2018	2017
Current and Other Assets	\$ 250	\$ 185
Capital Assets	\$ 319	343
Total Assets	\$ 569	\$ 528
Long-Term Liabilities	\$ 213	\$ 245
Other Liabilities	12	12
Total Liabilities	\$ 225	\$ 257
Net Assets:		
Invested in Capital Assets		
Net of Related Debt	\$ 142	\$ 154
Restricted	-	-
Unrestricted	203	117
Total Net Assets	\$ 344	\$ 271

Table II
Blanco County Appraisal District

CHANGES IN NET ASSETS
in thousands

	Governmental Activities	
	2018	2017
Revenue:		
Assessing Fees	\$ 686	\$ 707
Total Revenue	<u>\$ 686</u>	<u>\$ 707</u>
Expenses:		
Salaries and Benefits	\$ 410	\$ 464
Computer Services	39	39
Office Supplies and Postage	33	24
Telephone/ Utilities	14	12
Pictometry	24	24
Insurance	8	9
Professional Fees	13	12
Other Operating	20	14
Debt Service - Interest	9	9
Depreciation	24	26
Total Expenses	<u>\$ 593</u>	<u>\$ 633</u>
Increase (Decrease) in Net Assets	\$ 93	\$ 74
Net Assets - Beginning	271	192
Refund to Taxing Entities	(20)	(38)
Prior Period Adjustment	-	43
Net Assets - Ending	<u>\$ 344</u>	<u>\$ 271</u>

The District's total revenues decreased from last year.

The District's total expenses decreased by \$39,978 primarily due to the decrease in salaries and benefits.

The cost of all governmental activities this year was \$592,875. As shown in the Statement of Activities on page 10, these activities were funded by assessing fees (\$686,285).

THE DISTRICT'S FUNDS

As the District completed the year, its governmental fund (as presented in the balance sheet on page 9) reported a fund balance of \$249,591, which is greater than last year's total of \$184,486. Included in this year's total change in fund balance is an increase of \$65,105 in the District's General Fund. The primary reason for the General Fund's increase was revenues exceeded expenditures by \$84,748.

The District adopted the budget for the General Fund. Actual expenditures were less than budgeted amounts.

CAPITAL ASSET AND DEBT ADMINISTRATION

Capital Assets

At the end of 2018, the District had \$475,003 invested in a broad range of capital assets, including vehicles, equipment and computers.

This year's major additions included:

Computer	\$ 797
TOTAL	<u>\$ 797</u>

More detailed information about the District's capital assets is presented in Note 5 to the financial statements.

Debt

At year-end, the District had a balance of \$177,460 on the building loan with the Blanco National Bank. During 2018, the District paid \$11,076 in principal on the loan.

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

The District's Board of Directors considered many factors when setting the fiscal-year 2019 budget. Factors considered in establishing a budget are the funding needs of the District operations and programs necessary to meet the objectives of the District. Amounts available for appropriation in the General Fund budget are \$678,913 and expenditures are estimated to be \$678,913.

CONTACTING THE DISTRICT'S FINANCIAL MANAGEMENT

This financial report is designed to provide our citizens, taxpayers, customers, and investors and creditors with a general overview of the District's finances and to show the District's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the District's business office, at Blanco County Appraisal District, Johnson City, TX 78636.

BASIC FINANCIAL STATEMENTS

BLANCO COUNTY APPRAISAL DISTRICT
STATEMENT OF NET ASSETS AND GOVERNMENTAL FUNDS BALANCE SHEET -
DECEMBER 31, 2018

	General Fund	Total	Adjustment (Note 2)	Statement of Net Assets December 31,	
				2018	2017
ASSETS					
Cash in Bank and on Hand	\$ 246,377	\$ 246,377	\$ -	\$ 246,377	180,462
Prepaid Expense - Reserve Fund - Postage	4,001	4,001		4,001	5,000
Capital Assets (Net of Accumulated Depreciation)	-	-	319,115	319,115	342,576
Total Assets	\$ 250,378	\$ 250,378	\$ 319,115	\$ 569,493	\$ 528,038
LIABILITIES					
<u>Current Liabilities</u>					
Accounts Payable	787	787	-	787	976
Loan Payable - Current Portion	-	-	11,652	11,652	11,076
Total Current Liabilities	787	787	11,652	12,439	12,052
<u>Noncurrent Liabilities</u>					
Loan Payable- Long-Term Portion	-	-	165,808	165,808	177,460
Compensated Absences	-	-	46,791	46,791	67,838
Total Noncurrent Liabilities	-	-	212,599	212,599	245,298
Total Liabilities	787	787	224,251	225,038	257,350
FUND BALANCE/NET ASSETS					
Fund Balances:					
Non-Spendable Fund Balance - Prepaid Items	4,001	4,001	(4,001)		
Assigned Fund Balance -					
Assigned for Entities Refund/Credit	165,616	165,616	(165,616)		
Assigned for Operating Reserve	75,000	75,000	(75,000)		
Unassigned Fund Balance	4,974	4,974	(4,974)		
Total Fund Balances	249,591	249,591	(249,591)		
Total Liabilities & Fund Balance	\$ 250,378	\$ 250,378			
Net Assets:					
Invested in Capital Assets, Net of Related Debt			141,655	141,655	154,040
Unrestricted			202,800	202,800	116,648
Total Net Assets			\$ 344,455	\$ 344,455	\$ 270,688

The accompanying notes are an integral part of this financial statement.

BLANCO COUNTY APPRAISAL DISTRICT
STATEMENT OF ACTIVITIES AND GOVERNMENTAL FUNDS REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES FOR THE YEAR ENDED DECEMBER 31, 2018

	General Fund	Total	Adjustment (Note 2)	Statement of Net Assets December 31,	
				2018	2017
Revenues:					
Assessing Fees:					
County of Blanco	\$ 159,087	\$ 159,087	\$ -	\$ 159,087	\$ 159,374
Blanco Independent School District	225,970	225,970	-	225,970	236,579
City of Blanco	13,298	13,298	-	13,298	14,204
South Blanco Emergency Service District	21,212	21,212	-	21,212	22,204
Johnson City Independent School District	214,901	214,901	-	214,901	222,618
City of Johnson City	19,136	19,136	-	19,136	17,781
North Blanco Emergency Service District	20,984	20,984	-	20,984	21,622
Blanco-Pedernales Groundwater District	9,697	9,697	-	9,697	10,118
Fredericksburg Independent School District	2,000	2,000	-	2,000	2,151
Total Revenue	\$ 686,285	\$ 686,285	\$ -	\$ 686,285	\$ 706,650
Expenditures/Expenses:					
Operations:					
Salaries	\$ 327,292	\$ 327,292	\$ (21,047)	\$ 306,245	340,925
Employee Benefits	31,666	31,666	-	31,666	32,499
Health Insurance	49,100	49,100	-	49,100	65,434
Payroll Taxes	21,553	21,553	-	21,553	24,007
Workers' Compensation Insurance	1,225	1,225	-	1,225	1,041
Computer Services	39,052	39,052	-	39,052	38,738
Legal and Accounting	12,690	12,690	-	12,690	11,948
Board of Review	5,126	5,126	-	5,126	4,331
Pictometry	23,908	23,908	-	23,908	23,907
Education and Dues	6,006	6,006	-	6,006	5,156
Office Supplies	12,694	12,694	-	12,694	12,840
Utilities	6,756	6,756	-	6,756	5,344
Postage/Meter Rental	19,851	19,851	-	19,851	11,047
Telephone	7,243	7,243	-	7,243	6,635
Mapping/Contract Services	3,015	3,015	-	3,015	-
Insurance	7,795	7,795	-	7,795	9,361
Advertising	365	365	-	365	384
Vehicle	1,923	1,923	-	1,923	1,029
Copy Machine	1,210	1,210	-	1,210	1,459
Board of Directors	-	-	-	-	-
Repairs and Maintenance	1,837	1,837	-	1,837	1,880
Debt Service - Principle	11,076	11,076	(11,076)	-	-
Debt Service - Interest	9,357	9,357	-	9,357	9,373
Capital Outlay	797	797	(797)	-	-
Depreciation	-	-	24,258	24,258	25,515
Total Expenditures/Expenses	601,537	601,537	(8,663)	592,875	632,853
Excess (Deficiency) of Revenues over Expenditures	84,748	84,748	(84,748)	-	-
Change in Net Assets			93,410	93,410	73,797
Fund Balance/Net Assets:					
Beginning of the Year	184,486	184,486	86,202	270,688	191,891
Refund to Taxing Entities (Note 9)	(19,643)	(19,643)	-	(19,643)	(38,105)
Prior Period Adjustment	-	-	-	-	43,105
End of Year	\$ 249,591	\$ 249,591	\$ 94,864	\$ 344,455	\$ 270,688

The accompanying notes are an integral part of this financial statement.

BLANCO COUNTY APPRAISAL DISTRICT
 STATEMENT OF FIDUCIARY NET POSITION – AGENCY FUND
 DECEMBER 31, 2018

	Tax Fund	
	2018	2017
ASSETS:		
Cash and Cash Equivalents	204,453	244,435
Total Assets	\$ 204,453	\$ 244,435
 LIABILITIES:		
Due to Others (Escrow/Misc)	204,453	244,435
Total Liabilities	\$ 204,453	\$ 244,435

The accompanying notes are an integral part of this financial statement.

BLANCO COUNTY APPRAISAL DISTRICT
NOTES TO THE FINANCIAL STATEMENT
DECEMBER 31, 2018

NOTE 1. SIGNIFICANT ACCOUNTING POLICIES

The Blanco County Appraisal District is governed by a Board of Directors consisting of five members who are elected by the participating governmental taxing entities within Blanco County. The primary function of the District is to provide uniform property values to the governmental taxing entities within Blanco County.

The accounting policies of the district conform to generally accepted accounting principles as applicable to governmental units. The following is a summary of the more significant policies:

A. Reporting Entity

The District has developed criteria to determine if the activities of any outside agencies or organizations should be included within its financial statements. The criteria include the amount of oversight responsibility exercised by the District over the activities of an agency or organization, the scope of public service of an agency or organization, and the nature of any special financing relationships which may exist between the District and an agency or organization. Oversight responsibility includes financial interdependency, selection of the governing authority, designation of management, the ability to significantly influence operations, and accountability for fiscal matters. The District's financial statements include all funds over which the District exercises oversight responsibility. The District does not exercise oversight responsibility over any other reporting entity. Also, The District is not included as a part of any other reporting entity.

B. Government-Wide and Fund Financial Statements

The Statement of Net Assets and the Statement of Activities are government-wide financial statements. They report information on all the Blanco County Appraisal District nonfiduciary activities. *Governmental activities* include sources supported by taxes, fees and interest on investments.

The Statement of Activities demonstrates how other people or entities that participate in services the District operates have shared in the payment of the direct costs.

Fund Accounting

The accounts of the District are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts which are comprised of each fund's assets, liabilities, fund equity, revenues, and expenditures or expenses, as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped in the accompanying financial statements into the following categories:

Governmental Funds

The government reports the following major governmental funds:

The general fund is the government's operating fund and accounts for all financial resources of the general government.

When both restricted and unrestricted resources are available for use, it is the government's policy to use restricted resources first, then unrestricted resources as they are needed.

Fiduciary Funds (Not included in government-wide statements)

Agency Fund-The tax fund is used to account for assets held by the District in its capacity as an agent for individuals, other governments, or other funds. This Fund is custodial in nature and has no equity, assets are equal to liabilities, and it does not have revenues and expenses.

C. Measurement focus, basis of accounting, and financial statement presentation

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected within 60 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting.

The modified accrual basis of accounting recognizes revenues in the accounting period in which they become both measurable and available, and it recognizes expenditures in the accounting period in which the fund liability is incurred, if measurable, which is recognized when due. The expenditures related to certain claims and judgments are recognized when the obligations are expected to be liquidated with expendable available financial resources. The District considers all revenues available if they are collectible within 60 days after year end.

Revenues from local sources consist primarily of assessing fees from each participating taxing unit. The assessing fees and investment earnings are recorded as earned, since they are both measurable and available. Miscellaneous revenues are recorded as revenue when received in cash because they are generally not measurable until actually received.

D. Assets, liabilities, and net assets or equity

1. Deposits and Investments

The government's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition.

2. Receivables

There were no receivables for the year ended December 31, 2018.

2. Fixed Assets

Government-wide Statements

In the government-wide financial statements, fixed assets are accounted for as capital assets. All fixed assets are valued at historical cost, or estimated historical cost if actual is unavailable.

Donated assets are recorded at their estimated fair value at the date of donation.

Depreciation of all exhaustible fixed assets is recorded as an allocated expense in the Statement of Activities, with accumulated depreciation reflected in the Statement of Net Assets. Depreciation is provided over the assets' estimated useful lives using the straight-line method of depreciation. The range of estimated useful lives by type of asset is as follows:

Building	30 years
Furniture & Fixtures	7 years
Computers	5 years
Vehicle	5 years

Fund Financial Statements

In the fund financial statements, fixed assets used in governmental fund operations are accounted for as capital outlay expenditures of the governmental fund upon acquisition.

3. Compensated Absences

The District allows employees to accumulate vacation and sick leave with certain limitations. Sick leave of twelve days per year accumulates up to 30 days. Upon separation or termination of an employee in good standing, all unused vacation and sick leave up to 30 days will be paid to the employee. At December 31, 2018, the accumulated vacation and sick leave amount to \$46,791. This amount will be liquidated in future years and is reported as a liability in the government-wide statement of net assets.

4. Long-Term Debt

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities.

In the fund financial statements, the face amount of debt issued is reported as other financing sources. Principal payments are recorded as debt service expenditures.

5. Equity Classifications

Government-Wide Statements

Equity is classified as net position and displayed in three components:

- a. Invested in capital assets, net of related debt- Consists of capital assets including restricted capital assets, net of accumulated depreciation and reduced by the outstanding balances of any bonds, mortgages, notes or other borrowings that are attributable to the acquisition, construction, or improvement of those assets.
- b. Restricted net assets- Consists of net assets with constraints placed on the use either by (1) external groups such as creditors, grantors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.
- c. Unrestricted net assets- All other net assets that do not meet the definition of "restricted" or "invested in capital assets, net of related debt."

Fund Statements

The District has implemented GASB Statement No. 54, "Fund Balance Reporting and Governmental Fund Type Definitions." This statement provides more clearly defined fund balance categories to make the nature and extent of the constraints placed on a government's fund balances more transparent. The following classifications describe the relative strength of the spending constraints:

- Non-spendable fund balance – amounts that are not in non-spendable form (such as inventory) or are required to be maintained intact.
- Restricted fund balance – amounts constrained to specific purposes by their providers (such as grantors, bondholders, and higher levels of government), through constitutional provisions, or by enabling legislation.
- Committed fund balance – amounts constrained to specific purposes by the District itself, using its highest level of decision-making authority (i.e. Board of Directors). To be reported as committed, amounts cannot be used for any other purpose unless the District takes the same highest level action to remove or change the constraint.
- Assigned fund balance – amounts the District intends to use for a specific purpose. Intent can be expressed by the Board of Directors or by an official or body to which the Board of Directors delegates the authority.
- Unassigned fund balance – amounts that are available for any purpose. Positive amounts are reported only in the general fund.

The Board of Directors establishes (and modifies or rescinds) fund balance commitments by passage of a resolution. This is typically done through adoption and amendment of the budget. A fund balance commitment is further indicated in the budget document as a designation or commitment of the fund (such as for special incentives). Assigned fund balance is established by the Board of Directors through adoption or amendment of the budget as intended for specific purpose (such as the purchase of fixed assets, construction, debt service, or other purposes). The Board has assigned \$75,000 as an emergency reserve fund.

Pursuant to Texas Property Tax Code Section 6.06(j), prior fund balances must be paid or credited to the taxing entities in the subsequent year unless the various entities authorized the District's retention of surplus for specific uses, such as capital purchasing or future legal cost. During the year ended December 31, 2018, the District refunded \$19,643 to the taxing entities.

6. Use of Estimates

The presentation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

7. Budget - The District follows these procedures in adopting a budget for the year:

1. Before June 15 of each year, the chief appraiser prepares a budget for District operations for the following tax year and submits copies to each participating

taxing unit and to the District board of directors. An estimate of the budgetary costs to be allocated to each taxing unit must be included.

2. Before September 15 the board must hold hearings on, make amendments to and finally approve the budget. Each participating taxing unit must receive at least 10 days written notice of the place, date and time for such hearings.
3. The board may amend the approved budget at any time, but the secretary of the board must deliver a written copy of the proposed amendment to each participating taxing unit not later than the 30th day before the date the board acts on it.

NOTE 2. RECONCILIATION OF GOVERNMENT-WIDE AND FUND FINANCIAL STATEMENTS

Reconciliation of the Governmental Funds Balance Sheet to the Statement of Net Assets

Total Fund Balance - Governmental Fund	\$ 249,591
1. Capital assets used in governmental activities are not financial resources and therefore are not reported in governmental funds. At the beginning of the year, the cost of these assets was \$647,976 and the accumulated depreciation was \$305,400. The effect of including the beginning balances for capital assets (net of depreciation) in the governmental activities is to increase net assets.	342,576
2. Current year capital outlays are expenditures in the fund financial statements, but they should be shown as increases in capital assets in the government-wide financial statements. The net effect of including the 2018 capital outlays is to increase net assets.	797
3. The 2018 depreciation expense increases accumulated depreciation. The net effect of the current year's depreciation is to decrease net assets.	(24,258)
4. Long-term debt (loan payable and compensated absences) are not due and payable in the current period, and therefore, is not reported as a liability in the fund.	
Loans Payable	(177,460)
Compensated Absences	<u>(46,791)</u>
Net Assets of Governmental Activities	<u>\$ 344,455</u>

Reconciliation of the Governmental Fund Statement of Revenues, Expenditure, and Changes in Fund Balance to the Statement of Activities

Total Net Change in Fund Balances - Governmental Funds	\$ 84,748
1. Current year capital outlays are expenditures in the fund financial statements, but they should be shown as increases in capital assets in the government-wide financial statements. The net effect of removing the 2018 capital outlays is to increase net assets.	797
2. Depreciation is not recognized as an expense in governmental funds since it does not require the use of current financial resources. The net effect of the current year's depreciation is to decrease net assets.	(24,258)
3. Repayment of loan principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets.	11,076

4. Certain long-term liabilities are accrued at the government-wide level but not at the fund level. This is the current year change in those liabilities, not reported as expense in the statement of activities (compensated absences).	21,047
Change in Net Assets of Governmental Activities	\$ <u>93,410</u>

NOTE 3. DEPOSITS AND INVESTMENTS

The funds of the District must be deposited and invested under the terms of a contract, contents of which are set out in the **Depository Contract Law**. The depository bank places approved pledged securities for safekeeping and trust with the District's agent bank in an amount sufficient to protect District funds on a day-to-day basis during the period of the contract. The pledge of approved securities is waived only to the extent of the depository bank's dollar amount of Federal Deposit Insurance Corporation ("FDIC") insurance.

At December 31, 2018, the carrying amount of the District's deposits was \$246,377 in the General Fund and the bank balance was \$254,940 and \$204,453 in the Tax Agency Fund and the bank balance was \$4,879,175. The District's cash deposits at December 31, 2018 were entirely covered by FDIC insurance and pledged securities.

The **Public Funds Investment Act** (Government Code Chapter 2256) contains specific provisions in the areas of investment practices, management reports and establishment of appropriate policies. Among other things, it requires the District to adopt, implement, and publicize an investment policy. That policy must address the following areas: (1) safety of principal and liquidity, (2) portfolio diversification, (3) allowable investments, (4) acceptable risk levels, (5) expected rates of return, (6) maximum allowable stated maturity of portfolio investments, (7) maximum average dollar-weighted maturity allowed based on the stated maturity date for the portfolio, (8) investment staff quality and capabilities, (9) and bid solicitation preferences for certificates of deposit. Statutes authorize the District to invest in (1) obligations of the U.S. Treasury, certain U.S. agencies, and the State of Texas; (2) certificates of deposit, (3) certain municipal securities, (4) money market savings accounts, (5) repurchase agreements, (6) bankers acceptances, (7) mutual funds, (8) investment pools, (9) guaranteed investment contracts, (10) and common trust funds. The Act also requires the District to have independent auditors perform test procedures related to investment practices as provided by the Act. The District is in substantial compliance with the requirements of the Act and with local policies.

Policies Governing Deposits and Investments

The **Public Funds Investment Act** addresses the following risks:

Custodial Credit Risk - Deposits: This is the risk that in the event of bank failure, the District's deposits may not be returned to it. The District was not exposed to custodial credit risk since its deposits at year-end were covered by depository insurance or by pledged collateral held by the District's agent bank in the District's name.

Other Credit Risk: There is the risk that an issuer or other counterparty to an investment will not fulfill its obligations. At December 31, 2018, the District was not exposed to concentration of credit risk, interest rate risk or foreign currency risk.

NOTE 4. OPERATIONS

The district's operations are financed by payments from each participating taxing unit. Each unit's portion of the total cost is determined by the proportion its total property tax levy bears to the total amount of property taxes imposed in the District by all participating units. Each taxing unit pays its allocation in four equal payments. A summary of the allocation for 2018 follows:

	Budget Amount	Actual Received
County of Blanco	\$ 159,087	\$ 159,087
Blanco I.S.D.	225,970	225,970
Johnson City I.S.D.	214,901	214,901
City of Blanco	13,298	13,298
City of Johnson City	19,136	19,136
North Blanco Emergency Service District	20,984	20,984
South Blanco Emergency Service District	21,212	21,212
Blanco - Pedernales Groundwater District	9,697	9,697
Fredericksburg I.S.D.	2,000	2,000
Totals	<u>\$ 686,285</u>	<u>\$ 686,285</u>

NOTE 5. CAPITAL ASSETS

A summary of changes in capital assets follows:

	Balance 1/1/2018	Additions	Deletions	Balance 12/31/2018
Land	\$ 66,041	\$ -	\$ -	\$ 66,041
New Building	318,259	-	-	318,259
Office Furniture & Fixtures	44,149	-	(18,098)	26,051
Computers	194,369	797	(155,672)	39,494
Vehicles	25,158	-	-	25,158
Totals	\$ 647,976	\$ 797	\$ (173,770)	\$ 475,003
Less Accumulated Depreciation	(305,400)	(24,258)	173,770	(155,888)
Capital Assets, Net	<u>\$ 342,576</u>	<u>\$ (23,461)</u>	<u>\$ -</u>	<u>\$ 319,115</u>

NOTE 6. LOAN PAYABLE

Changes in long-term debt appear below:

	Balance 1/1/2018	Issued	Retired	Balance 12/31/2018	Due Within One Year
Loan Payable-					
Texas Regional Bank	\$ 188,536	\$ -	\$ 11,076	\$ 177,460	\$ 11,652

The District obtained a loan from the Texas Regional Bank for construction of an office building. The total loan amount of \$257,906 is due in monthly installments of \$1,702.77 (including interest at 5%) until maturity on May 7, 2030.

Estimated principal and interest requirements to maturity are as follows:

<u>Year Ended</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2019	11,652	8,781	20,433
2020	12,234	8,199	20,433
2021	12,894	7,539	20,433
2022	13,564	6,869	20,433
2023	14,270	6,163	20,433
2024 - 2028	83,253	18,912	102,165
2029 - 2030	29,593	1,967	31,560
TOTALS	<u>\$ 177,460</u>	<u>\$ 58,430</u>	<u>\$ 235,890</u>

NOTE 7. EMPLOYEE BENEFITS

In addition to the social security program, the District provided a benefit plan for its employees by contributing a percentage (up to 10.7% in 2018) of the employees' gross salary to an individual retirement account. For 2018, the District contributed \$31,666 for this benefit plan. This amount is included as an expenditure in the accompanying financial statements.

NOTE 8. OPERATING LEASES

The District leases a copy machine (\$100.80 per month) and a postage machine (\$1,144.68 per quarter). The District paid a total of \$1,210 for the copier lease and \$4,579 for the postage machine lease in 2018. Future minimum lease payments on these operating leases are as follows:

<u>Year</u>	<u>Amount</u>
2019	<u>\$ 5,789</u>

NOTE 9. FUND BALANCE- REFUND TO TAXING ENTITIES

Prior fund balances must be credited against each taxing unit's allocated payment in the following year in accordance with Section 6.06 of the Property Tax Code. The District credited against their allocations \$19,643 in 2018 and \$80,868 in 2019.

NOTE 10. RISK MANAGEMENT

The Appraisal District is exposed to various risks of loss relating to general liability, the accidental loss of real and personal property, damage to District assets, error and omissions and personnel risks which relate to workers compensation. The District carries commercial insurance in order to manage the above listed risks. The District also provides group health insurance coverage for full time employees through a commercial insurance carrier.

NOTE 11. COMMITMENTS AND CONTINGENCIES

The District entered into a four-year agreement with Pritchard and Abbott in 2016 for appraisal services. The District's obligation for this agreement was \$7,400 in 2018. The District's obligations for 2019 and 2020 is \$7,900 and \$8,400, respectively.

During 2018, the District entered into a new agreement with Pictometry International Corporation for six years. The total obligation of \$155,493 will be due in annual installments of \$25,916 for the period 2019-2024.

The District entered into an agreement for mapping services with LeeGay Saxton (former employee of the district) for a sum of \$1,750 per month. This agreement is automatically renewed each year subject to either party taking action to terminate the agreement with 30 days notice.

In the normal course of operations, there are various legal actions and proceedings pending against or involving the District. The direct effect on the District's financial statements from unfavorable litigation may consist of plaintiff attorney's fees with certain limitations as defined in the Texas Property Tax Code, Section 42.29. Management does not believe the outcome of these matters will have an adverse effect on the District's financial position.

NOTE 12. SUBSEQUENT EVENTS

The District has evaluated subsequent events through December 16, 2019, the date which the financial statements were available to be issued. The District is not aware of any subsequent events that materially impact the financial statements.

REQUIRED SUPPLEMENTARY INFORMATION

BLANCO COUNTY APPRAISAL DISTRICT
 REQUIRED SUPPLEMENTARY INFORMATION - BUDGETARY COMPARISON SCHEDULE -
 GENERAL FUND - FOR THE YEAR ENDED DECEMBER 31, 2018

	<u>Budget</u>	<u>Actual</u>	<u>Variance with Final Budget Positive (Negative)</u>
<u>Revenues:</u>			
<u>Assessing Fees (Note 4):</u>			
County of Blanco	\$ 159,087	\$ 159,087	\$ -
Blanco Independent School District	225,970	225,970	-
Johnson City Independent School District	214,901	214,901	-
City of Johnson City	19,136	19,136	-
City of Blanco	13,298	13,298	-
South Blanco Emergency Service District	21,212	21,212	-
North Blanco Emergency Service District	20,984	20,984	-
Blanco - Pedernales Groundwater District	9,697	9,697	-
Fredericksburg Independent School District	2,000	2,000	-
Total Revenues	<u>686,285</u>	<u>686,285</u>	<u>-</u>
<u>Expenditures:</u>			
<u>Operations:</u>			
Salaries	\$ 353,237	\$ 327,292	\$ 25,945
Employee Benefits	36,726	31,666	5,060
Health Insurance	77,000	49,100	27,900
Worker's Comp	1,150	1,225	(75)
Payroll Taxes	27,023	21,553	5,470
Computer Services	40,000	39,052	948
Professional Fees	14,000	12,690	1,310
Board of Review	5,000	5,126	(126)
Pictometry	25,000	23,908	1,092
Education and Dues	7,000	6,006	994
Office Supplies	13,000	12,694	306
Utilities	8,000	6,756	1,244
Postage/Meter Rental	20,500	19,851	649
Telephone	9,000	7,243	1,757
Insurance	10,000	7,795	2,205
Advertising	1,714	365	1,349
Vehicle	3,000	1,923	1,077
Copy Machine	2,500	1,210	1,290
Board of Directors	-	-	-
Repairs and Maintenance	2,000	1,837	163
Mapping/Contract Services	5,000	3,015	1,985
Capital Outlay	5,000	797	4,203
Debt Service	20,435	20,433	2
Total Expenditures	<u>686,285</u>	<u>601,537</u>	<u>84,748</u>
Excess (Deficiency) of Revenues over Expenditures	-	84,748	84,748
<u>Fund Balance/Net Assets:</u>			
Beginning of the Year	184,486	184,486	-
Refund to Taxing Entities (Note 9)	-	(19,643)	(19,643)
End of the Year	<u>\$ 184,486</u>	<u>\$ 249,591</u>	<u>\$ 65,105</u>

The accompanying notes are an integral part of this financial statement.

SUPPLEMENTAL SCHEDULES

BLANCO COUNTY APPRAISAL DISTRICT
STATEMENT OF CHANGES IN ASSETS AND LIABILITIES
AGENCY FUND
FOR THE YEAR ENDED DECEMBER 31, 2018

	Balance January 1, 2018	Additions	Deductions	Balance December 31, 2018
TAX COLLECTION AGENCY FUND				
Assets:				
Cash and Cash Equivalents	\$ 244,435	\$ 27,640,229	\$ 27,680,211	\$ 204,453
Liabilities:				
Due to Others:				
City of Blanco	\$ -	\$ 463,305	\$ 463,305	-
City of Johnson City	-	742,008	742,008	-
South Blanco-				
Emergency Svc District #2	-	738,255	738,255	-
County of Blanco	-	5,560,922	5,560,922	-
Blanco Pedernales-				
Ground Cons. District	-	339,085	339,085	-
North Blanco-				
Emergency Svc District #1	-	740,661	740,661	-
Blanco ISD	-	9,957,949	9,957,949	-
Johnson City ISD	-	8,577,335	8,577,335	-
Appraisal District	-	-	-	-
Escrow/Miscellaneous	244,435	520,709	560,691	204,453
Total Liabilities	<u>\$ 244,435</u>	<u>\$ 27,640,229</u>	<u>\$ 27,680,211</u>	<u>\$ 204,453</u>
TOTAL AGENCY FUNDS				
Assets:				
Cash and Cash Equivalents	\$ 244,435	\$ 27,640,229	\$ 27,680,211	\$ 204,453
Liabilities:				
Due to Others	<u>\$ 244,435</u>	<u>\$ 27,640,229</u>	<u>\$ 27,680,211</u>	<u>\$ 204,453</u>

BLANCO COUNTY APPRAISAL DISTRICT
SUMMARY OF ESCROW VIT ACCOUNT
YEAR ENDED DECEMBER 31, 2018

The vehicle inventory tax escrow account was set up to accumulate monthly deposits from the local automobile dealer's motor vehicle inventory tax collected. Any interest generated by an escrow account as provided by Texas Property Tax Code Sec. 23.122 is the sole property of the collector.

Cash in Bank	\$ <u>88</u>
Amount Due to Taxing Entities	\$ <u><u>88</u></u>

BLANCO COUNTY
2020-2021 BUDGET CALENDAR

(Note: These dates are aspirational and subject to revisions)

- Friday
5/01/20 Send budget request forms to elected officials, department heads, and any other organizations/agencies that receive funds from Blanco County.
- Monday
6/01/20 **ALL BUDGET REQUEST FORMS ARE DUE IN COUNTY JUDGE'S OFFICE.**
- Friday
7/10/20 Post agenda notice for budget meeting/hearing to be held on July 14, 2020.
- Tuesday
7/14/20 Commissioners Court to begin 2020-2021 Budget Request Hearings **immediately following the regular Commissioners Court meeting** in the Blanco County Commissioners Courtroom. Elected officials, Judicial offices, Community organizations and other agencies that receive funds from Blanco County and other interested parties will be heard at this time.
- Wednesday
7/15/20 Commissioners Court to resume 2020-2021 Budget Request Hearings (if necessary) at **9:00 A.M.** in the Blanco County Commissioners Courtroom.
- Friday
7/24/20 **CERTIFIED TAX ROLL RECEIVED BY COUNTY JUDGE.**
- Friday
7-31-20 County Judge files budget proposal per Texas Local Government Codes 111.003 and 111.006
- Friday
8/07/20 Post agenda notice for Commissioners Court meeting to vote to approve a **PROPOSED 2020-2021 BLANCO COUNTY BUDGET.**
- Tuesday
8/11/20 Vote to approve a **PROPOSED 2020-2021 BLANCO COUNTY BUDGET.** File a copy of the **2020-2021 PROPOSED BUDGET** with the County Clerk for a period of at least fifteen (15) days.
- Weeks of
8/03/20 &
8/10/20 Run newspaper ad for two weeks advising of a Public Budget Hearing commencing at **9:00 A.M.** on Tuesday, August 25, 2020.
- Friday
8/21/20 Post meeting notice for a Public Budget Hearing to commence at **9:00 A.M.** on Tuesday, August 25, 2020.
- Tuesday
8/25/20 Public Budget Hearing to commence at **9:00 A.M.** to hear comments from the public regarding the **PROPOSED 2020-2021 BLANCO COUNTY BUDGET.** All corrections/revisions to the proposed budget will be made at this time, if necessary. Vote to **ACCEPT** the **2020-2021 BLANCO COUNTY BUDGET.**
- Friday
9/04/20 Post agenda notice for adoption of the **BLANCO COUNTY 2020-2021 BUDGET**, set tax rate, set the exemptions and set early payment discounts.
- Tuesday
9/08/20 Commissioners Court to **ADOPT** the **2020-2021 BLANCO COUNTY BUDGET**, set **2020-2021 TAX RATE**, set the exemptions and set early payment discounts if any.



**COUNTY OF BLANCO, TEXAS
COMMISSIONERS' COURT CONTINUED DECLARATION OF LOCAL STATE OF DISASTER
DUE TO PUBLIC HEALTH EMERGENCY**

WHEREAS, a novel coronavirus, now designated SARS-CoV2 which causes the disease COVID-19, has been declared a global pandemic by the World Health Organization; and

WHEREAS, the symptoms of COVID-19 can range from mild to severe illness and cause further complications including death; and

WHEREAS, COVID-19 virus mainly spreads between people who are in close contact with one another through respiratory droplets produced when an infected person coughs or sneezes; and

WHEREAS, on March 13, 2020, the Governor of the State of Texas issued a proclamation certifying that COVID-19 poses an imminent threat of disaster in the state and declaring a state of disaster for all counties in Texas; and

WHEREAS, Blanco County, Texas, is taking extraordinary measures to prevent the spread of this potentially devastating disease in our community; and

WHEREAS, said state of disaster requires that certain emergency protective measures be taken pursuant to the Texas Disaster Act of 1975 relating to Emergency Management and Public Health, pursuant to Chapter 418 of the Texas Government Code; and

WHEREAS, the Blanco County Commissioners' Court this day continued the County Disaster Declaration of March 18, 2020;

NOW THEREFORE, BE IT PROCLAIMED BY THE BLANCO COUNTY COMMISSIONERS' COURT:

SECTION 1. That a local state of disaster for public health emergency is hereby declared for BLANCO COUNTY, Texas, pursuant to Section 418.108(a) of the Texas Government Code.

SECTION 2. That pursuant to Section 418.108(b) of the Texas Government Code the state of disaster for public health emergency shall continue until rescinded by the County Judge or Commissioners' Court.

SECTION 3. That pursuant to Section 418.108(c) of the Texas Government Code this declaration of a local state of disaster for public health emergency shall be given prompt and general publicity and shall be filed promptly with the County Clerk.

SECTION 4. That pursuant to Section 418.108(d) of the Texas Government Code, this declaration of a local state of disaster continues operations under the Blanco County, Texas, emergency management plan, and authorizes the furnishing of aid and assistance under the declaration.

SECTION 5. That this declaration authorizes the County to take any actions necessary to promote health and suppress the virus, including the quarantine of persons and occupied structures, examining and regulating hospitals, regulating ingress and egress from the County, regulating ingress and egress to occupied structures, establishment of quarantine stations, emergency hospitals, and other hospitals, and insuring compliance for those who do not comply with the County's rules and directives.

SECTION 6. That this declaration hereby limits the size of gatherings to not more than 10 people and mandates the cancellation of all such gatherings of more than 10 people until further notice. A "gathering" refers generally to a scheduled event or common endeavor where 10 persons are present in a confined space, room, or area. This section is subject to immediate change or modification by the County Judge at any time.

SECTION 6.1 That this declaration authorizes the restriction of the public to all public buildings including, but not limited to, all county owned facilities and those of the Blanco County Appraisal District.

SECTION 7. In accordance with Texas Government Code §418.173, a person who knowingly or intentionally violates this declaration commits an offense, punishable by a fine up to \$1,000.00 or confinement in jail for a term that does not exceed 180 days.

SECTION 8. That this declaration hereby authorizes the use of all lawfully available enforcement tools.

SECTION 9. That this declaration shall take effect immediately and shall continue in effect until terminated by the County Judge or Commissioners' Court. Pursuant to this declaration, additional directives may be issued by the County Judge at any time as deemed necessary.

DECLARED this _____ day of March, 2020.

County Judge
Blanco County, Texas